



Utah State Legislature

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REVISED AGENDA

TO: Members of the Executive Appropriations Committee

FROM:

Sen. Lyle W. Hillyard, Chair
Kevin T. Van Tassell, Vice Chair

Rep. Melvin R. Brown, Chair
Rep.
John Dougall, Vice Chair

RE: COMMITTEE MEETING

DATE: Tuesday, May 15,

2012 TIME: 1:00 p.m.

PLACE: Room 445 State Capitol

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1. 1:00 – 1:05 Call to Order/Approval of Minutes
 2. 1:05 – 1:25 Federal/Non-federal Grants
 3. 1:25 – 1:40 Utah Retirement Systems Funded Liability Report
 4. 1:40 – 1:55 Turnover Savings Report
 5. 1:55 – 2:10 Utah Department of Transportation Project Progress and Financing Report
 6. 2:10 – 2:20 Revenue Adoption
 7. 2:20 – 2:25 Legislative Fiscal Analyst In-depth Budget Review
 8. 2:25 – 2:30 Governor's Office of Planning and Budget In-depth Budget Review
 9. 2:30 – 2:40 2012 General Session Budget Highlights

10. 2:40 – 2:45 Other Business

Sen. Lyle W. Hillyard, Chair
Kevin T. Van Tassell, Vice Chair
Michael G. Waddoups, President
Scott K. Jenkins
Sen. Peter C. Knudson
Sen. Wayne L. Niederhauser
Sen. Ross I. Romero
Sen. Karen W. Morgan
Sen. Patricia W. Jones
Sen. Ben McAdams

Committee
Members

Rep. Melvin R. Brown, Chair
Rep. John Dougall, Vice Chair
Rep. Rebecca D. Lockhart,
Speaker
Rep. Brad L. Dee
Rep. Gregory H. Hughes
Rep. Ronda Rudd Menlove
Rep. David Litvack
Rep. Jennifer M. Seelig
Rep. Brian King
Rep. Christine Watkins

Mr. Jonathan Ball, Director
Ms. Greta Rodebush, Secretary
Mr. Steven Allred, Deputy

Director
Mr. Mark Bleazard,
Fiscal Manager

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Nancy McPherson at 801-538-1032 or TTY 801-326-1634, giving her at least three working days' notice.